

6 FINANCIAL HIGHLIGHTS

Shoprite Holdings Ltd and its Subsidiaries for the year ended June 2016

	% increase	53 weeks June 2016 Rm	52 weeks June 2015 Rm
Sale of merchandise	14.4	130 028	113 694
Trading profit	15.0	7 278	6 328
Earnings before interest, income tax, depreciation and amortisation (EBITDA)	16.2	9 373	8 065
Profit before income tax	14.4	6 845	5 982
Headline earnings	17.0	4 835	4 133

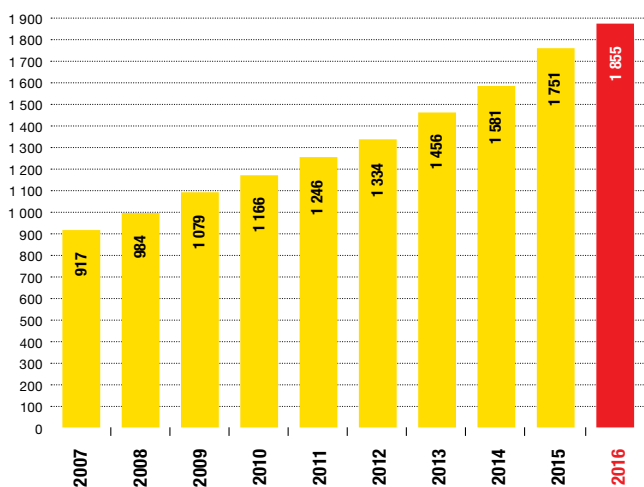
PERFORMANCE MEASURES

Headline earnings per share (cents)	17.0	904.4	772.9
Dividends per share declared (cents)	17.1	452.0	386.0
Dividend cover (times)		2.0	2.0
Trading margin (%)		5.6	5.6
Return on average shareholders' equity (%)		19.2	18.0

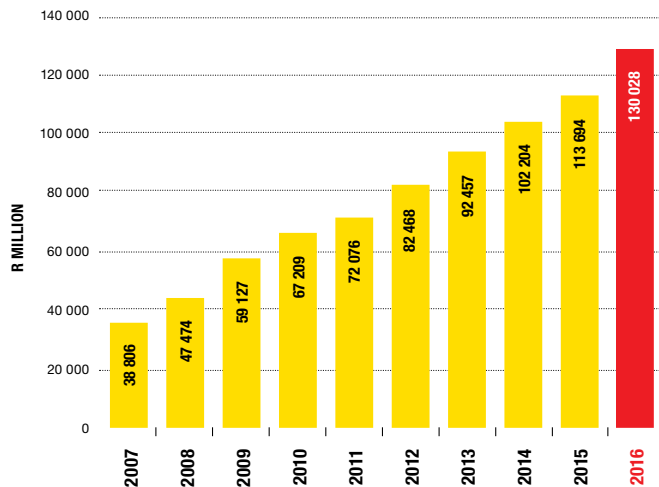
DEFINITIONS

Return on average shareholders' equity: Headline earnings, expressed as a percentage of the average of capital and reserves and interest-bearing borrowings at the beginning and the end of the financial year.

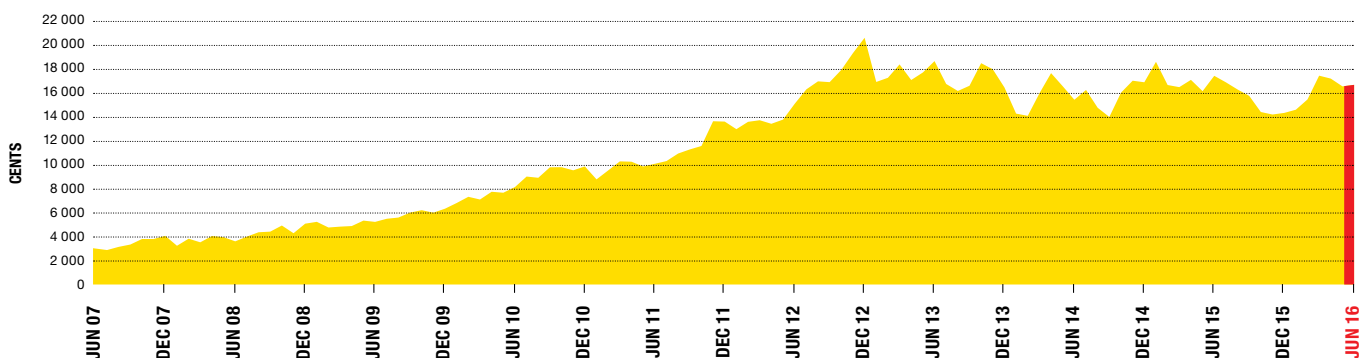
NUMBER OF CORPORATE STORES



SALES



SHOPRITE HOLDINGS LTD SHARE PRICE



SERVED A RECORD
1 BILLION
CUSTOMERS
IN A SINGLE
YEAR

FOOD
WORTH
R109 MILLION
DONATED



**GROUP
TURNOVER
GREW
14.4%**



1 774 734
TRAINING HOURS
INVESTED
IN EMPLOYEES

SHOPRITE CHECKERS
INTERNAL FOOD
INFLATION
3.5%

**PRODUCTS
TO THE VALUE
OF R32 MILLION
SUBSIDISED**

4 833
NEW JOBS
CREATED
IN 2016

108 NEW
CORPORATE
STORES BY
JUNE 2017

4.5 MILLION
MEALS OF SOUP
AND BREAD SERVED
BY MOBILE
SOUP KITCHENS



89 TONNES
OF RECYCLED PAPER
UTILISED TO MANUFACTURE
ALL CONVENIENCE
FOOD SLEEVES
AND CARTONS

PROVIDES
137 775
PEOPLE WITH A
REGULAR INCOME

