

Value Added Statement

for the year ended 30 June 2009 | SHOPRITE HOLDINGS LTD AND ITS SUBSIDIARIES



	30 June 2009 R'000	%	30 June 2008 R'000	%
SALE OF MERCHANDISE	59 318 559		47 651 548	
INVESTMENT INCOME	220 845		211 675	
COST OF GOODS AND SERVICES	(50 482 255)		(40 818 156)	
VALUE ADDED	9 057 149	100.0	7 045 067	100.0
EMPLOYED AS FOLLOWS:				
EMPLOYEES				
Salaries, wages and service benefits	5 176 830	57.2	3 913 308	55.5
PROVIDERS OF CAPITAL				
Finance costs to providers of funds	86 142	1.0	59 149	0.8
Dividends to providers of share capital	891 581	9.8	583 418	8.3
TAX				
Tax on profits made	999 478	11.0	875 570	12.4
REINVESTED				
Reinvested in the Group to finance future expansion and growth	1 903 118	21.0	1 613 622	22.9
DEPRECIATION AND AMORTISATION				
Depreciation and amortisation	796 453	8.8	626 788	8.9
RETAINED EARNINGS				
Retained earnings	1 106 665	12.2	986 834	14.0
EMPLOYMENT OF VALUE ADDED	9 057 149	100.0	7 045 067	100.0

