

# Value Added Statement

for the year ended 30 June 2009 | SHOPRITE HOLDINGS LTD AND ITS SUBSIDIARIES



	30 June 2009		30 June 2008	
	R'000	%	R'000	%
SALE OF MERCHANDISE	59 318 559		47 651 548	
INVESTMENT INCOME	220 845		211 675	
COST OF GOODS AND SERVICES	(50 482 255)		(40 818 156)	
<b>VALUE ADDED</b>	<b>9 057 149</b>	<b>100.0</b>	<b>7 045 067</b>	<b>100.0</b>
<b>EMPLOYED AS FOLLOWS:</b>				
<b>EMPLOYEES</b>				
Salaries, wages and service benefits	5 176 830	57.2	3 913 308	55.5
<b>PROVIDERS OF CAPITAL</b>				
Finance costs to providers of funds	86 142	1.0	59 149	0.8
Dividends to providers of share capital	891 581	9.8	583 418	8.3
<b>TAX</b>				
Tax on profits made	999 478	11.0	875 570	12.4
<b>REINVESTED</b>				
Reinvested in the Group to finance future expansion and growth	1 903 118	21.0	1 613 622	22.9
<b>DEPRECIATION AND AMORTISATION</b>				
Depreciation and amortisation	796 453	8.8	626 788	8.9
<b>RETAINED EARNINGS</b>				
Retained earnings	1 106 665	12.2	986 834	14.0
<b>EMPLOYMENT OF VALUE ADDED</b>	<b>9 057 149</b>	<b>100.0</b>	<b>7 045 067</b>	<b>100.0</b>

