

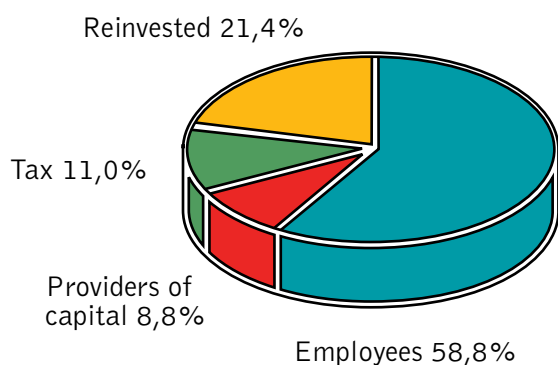
value added statement

SHOPRITE HOLDINGS LIMITED AND ITS SUBSIDIARIES

for the year ended 30 June 2007

	30 June 2007 R'000	%	30 June 2006 R'000	%
SALES OF MERCHANDISE	38 949 845		33 511 287	
INVESTMENT INCOME	117 044		107 471	
COST OF GOODS AND SERVICES	(33 427 320)		(28 722 150)	
VALUE ADDED	5 639 569	100,0	4 896 608	100,0
EMPLOYED AS FOLLOWS:				
EMPLOYEES				
Salaries, wages and service benefits	3 314 175	58,8	2 933 936	59,9
PROVIDERS OF CAPITAL				
Finance costs to providers of funds	83 570	1,5	89 736	1,8
Dividends to providers of share capital	410 923	7,3	279 049	5,7
TAX				
Tax on profits made	622 586	11,0	518 240	10,6
REINVESTED				
Reinvested in the Group to finance future expansion and growth	1 208 315	21,4	1 075 647	22,0
Depreciation and amortisation	543 167	9,6	464 564	9,5
Retained earnings	665 148	11,8	611 083	12,5
EMPLOYMENT OF VALUE ADDED	5 639 569	100,0	4 896 608	100,0

2007



2006

